

	<u>Jan - Dec 17</u>
<b>Income</b>	
7000 · Support	
7010 · Donation Support	41,671.22
<b>Total 7000 · Support</b>	<u>41,671.22</u>
<b>Total Income</b>	41,671.22
<b>Expense</b>	
8000 · Expenses	
8100 · Administration	
8102 · Contract Services	11,958.69
8104 · Medical Costs	591.52
8105 · Ed, Training & Outreach	1,589.05
8110 · Conference, Convention, Meeting	2,928.46
8115 · Telephone, Telecommunications	530.74
8125 · Postage, Mailing Service	45.48
8130 · Rent, Parking, Utilities	6,304.48
8150 · Dues, Subscriptions & Fees	190.05
8153 · Printing and Copying	24.21
8155 · Office Supplies	1,603.88
8160 · Bank Charges	3,326.70
8190 · Other	639.51
<b>Total 8100 · Administration</b>	<u>29,732.77</u>
8200 · School Education & Training	
8210 · School Fees & Supplies	7,353.44
8220 · School Trips	439.13
8230 · Vacation Camp Costs	425.37
<b>Total 8200 · School Education &amp; Training</b>	<u>8,217.94</u>
8300 · Micro-Business Incubation Costs	
8310 · Registration & Start-up Expense	793.49
8315 · Business Property Costs	59.74
8320 · Business Training	787.57
<b>Total 8300 · Micro-Business Incubation Costs</b>	<u>1,640.80</u>
<b>Total 8000 · Expenses</b>	<u>39,591.51</u>

**Total Expense**  
**Net Income**

<u>39,591.51</u>
<u>2,079.71</u>